

## Savings Analysis 2019-20

	2018/19 Total Savings Target*	Savings Written Off in MTFS (2019/20) **	2018/19 Net Remaining Savings to be delivered	2019/20 Pre-Agreed Savings
	£'000	£'000	£'000	£'000
Priority 1 - Children Services	4,605	4,516	89	0
Priority 2 - Adults Services	5,290	2,900	2,390	2,390
Priority 3 - Environment & Neighbourhood Services	1,735	0	1,735	150
Priority 4 - Regeneration & Growth	300	0	300	0
Priority 5 - Housing Services	50	0	50	120
Priority X - Corporate Services	519	0	519	2,650
Council Wide	3,216	2,404	812	750
<b>Total</b>	<b>15,715</b>	<b>9,820</b>	<b>5,895</b>	<b>6,060</b>

\* £9.3m unachieved 2017/18 savings + £6.5m 2018/19

\*\* approved in Dec 2018 Cabinet

\*\*\* released for consultation in Dec 2018 Cabinet

2019/20 (New) MTFS Savings ***	2019/20 Total Savings	2020-21 Total Savings	2021-22 Total Savings	2022-23 Total Savings	2023/24 Total Savings	Total (All Years)
£'000	£'000	£'000	£'000	£'000	£'000	£'000
1,602	<b>1,602</b>	401	90	0	0	<b>2,093</b>
2,000	<b>4,390</b>	4,039	3,185	3,270	100	<b>14,984</b>
1,665	<b>1,815</b>	1,565	600	70	70	<b>4,120</b>
410	<b>410</b>	15	0	0	0	<b>425</b>
1,070	<b>1,190</b>	708	573	0	0	<b>2,471</b>
319	<b>2,969</b>	1,505	25	6	6	<b>4,511</b>
0	<b>750</b>	0	0	0	0	<b>750</b>
<b>7,066</b>	<b>13,126</b>	<b>8,233</b>	<b>4,473</b>	<b>3,346</b>	<b>176</b>	<b>29,354</b>